Program Planning and DevelopmentProgram Plans 2023-2024

ChapterMeeting
Delta Sigma Theta Sorority, CAC
April 22, 2023

Membership Committee

Proposed Budget:10,125.00

- Pull up and Park Reclamation Round-up
- Sisterhood Mixer(s)
- Delta DEAR Luncheon
- Baking with a Twist
- Holiday Luncheon
- Christmas Cards mailed to Delta DEARS
- Kwanzaa Celebration
- Sisterhood Game Night and Strolling
- Talk About it Tuesday(s)
- Founders Day Activities
- Rep your Decade
- Sorortine (A Valentine's Celebration for DEARS)
- Mall Walk
- Stroll into Sisterhood
- Brunch and Brushes
- Bowling Alley Glow Party
- Clay Ground
- Annual Cook-out
- Plaque shipping (money for shipping)
- Gifts
- Facility/Bus Rentals

Fundraising Committee Activities:

- Step Show
- Fall Carnival
- Hatitutde at the Races
- Giving Tuesday Campaign
- Holiday Soiree
- Founders Giving Campaign
- Mother Daughter Breakfast Fashion Show
- Debutante Cotillion
- Golf Tournament
- Sundresses and seersucker Day Party

Program Planning and Development Master Account- \$18,000.00

Economic Development

Proposed Budget:\$550.00

- Black Wealth Workshops
- Federal Job Sessions
- Estate Planning
- Entrepreneurship- Red Table Talk

Physical and Mental Health Proposed Budget:\$1,500.00

- Fall into Fitness Challenge
- Breast Cancer Awareness Event
- Annual Health Education and Alzheimer's Disease Talk
- Emotional Support During the Holidays
- Vision a New Year
- Know it by Heart
- Mental Health Awareness

Emergency Response Team(Program Planning and Development)

Proposed Budget:\$500.00

- National Preparedness Month
- Fire Prevention
- Holiday Cooking Safety
- American Heart Month
- Workplace Violence Prevention
- National Hurricane Preparedness and Youth Personal Safety
- Summer Safety Month
- American Red Cross Month

Education

Proposed Budget:\$8,600.00

- The Scholars Leadership Program (\$6,100.00)
 - Advisors Meetings
 - Honor Cords
- Delta Gems
- Betty Shabazz
- D-STEM

International Awareness and Involvement (Program Planning and Development)

Proposed Budget:\$500.00

- World AIDS Day
- Donation to Ch'erette Delta Sigma Theta Elementary School

Risk Management

Proposed Budget:\$400.00

Activities:

Background checks for volunteers

Community Outreach

Proposed Budget:\$1,600.00

- Backpack Drive
- Adopt-A-Family
- Adopt-A-Road
- Little Free Library
- HCC Challenge Race
- Food Drive
- Toy Drive
- Senior activity
- Cold Weather Shelter

Political Awareness and Involvement Proposed Budget:\$1,000.00/\$950.00 (\$1,950.00) Activities:

- Publicize county board and commission vacancies
- Host a workshop for potential candidates
- Dinner w/Howard County w/Co. Executive
- Dinner with Howard County Council
- Register voters
- Publicize county board and commission vacancies
- Pay registration and 1 night hotel for one (1) soror to attend Delta Days in Nation's Capital
- Pay registration and parking for two (2) sorors to attend Delta Days in Annapolis
- Distributing literature about voting rights and responsibilities

Arts and Letters

Proposed Budget: \$2,500.00/\$1,000.00

- lonzo King LINES Ballet: Deep River
- An Evening of the Arts
- Delta Red Carpet Event: The Josephine Baker Story

Technology

Proposed Budget:\$7,500.00

- Constant Contact
- ZOOM
- Google
- TeamUP
- CAC Hosting
- ADA Compliance
- Cookie Compliance
- Updates for website

Heritage and Archives

Proposed Budget:\$400.00

- Submission to National H and A competition
- Chapter History Presentation
- Howard County Panhellenic Council-Black Expo
- Archival Boxes and Supplies

Journalist

Proposed Budget:\$500.00

Activities:

Quarterly Chapter Newsletter

Scholarship/May Week Proposed Budget:\$1,500.00

- Committee Meetings
- BSAP College/Career Fair
- Ceremony
- Supplies

Rituals and Ceremonies

Proposed Budget:\$1,500.00

- Cleaning of Robes 2-3 times a year (due to Sorors wearing makeup and the makeup getting on the robes) or if Membership Intake is approved; robes will need to be cleaned more often
- Founders Day 2023

President

Proposed Budget:\$400.00

- Maryland Council of Delta Presidents
- Delta Days in the Nation's Capital
- Delta Days in the United Nations